2023 EADA Survey

Institution: (173142) User ID: E1731421

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

	. How will you report Operating (Game-day) Expenses?								
1. Ho	w wil	l you repo	rt Op	erating (Game	e-day) Exp	enses?			
•	Ву	Team	0	Per Participant					
2. Se	lect tl	ne type of	vars	ity sports tear	ms at your	r institutio	n.		
<u>~</u>	M	en's Teams							
~		omen's ams							
	Co	ed Teams							
3. Do	any o	of your tea	ams h	nave assistant	coaches?	?			
(Ye	s							
	✓	Men's Te	eams						
	✓	Women's Teams	S						
		Coed Te	ams						
C) No)							

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country	✓	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓	✓	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)	✓	✓	Track and Field (Outdoor)	✓	\checkmark

Track and Field and Cross Country (combined)			Volleyball				
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
should only include in *The caveat on this s	t the "Oth itercolleg creen is f te (public	er Varsity iate varsit or internal site). If yo	Sports" if you checked sports in your EADA use and does not appour want information to screen.	disclo pear on	sures. the EADA		
	itional tea ; t but have that spor	am remem already e t will be d	nber to include associ	ated da ta on o ent scre	ita for that sport or ther screens, all ens. However,	า	
Athletics Par	-		Men's and W			}	
Varsity Teams	a. noipuii	20 01 11	Men's Te		Women's Teams	i.	
Baseball				44			

Basketball	23	19	
Cross Country	8	9	
Golf	6	4	
Soccer	37	23	
Softball		21	
Tennis	8	10	
Track and Field (Indoor)	11	12	
Track and Field (Outdoor)	16	12	
Volleyball		17	
Total Participants Men's and Women's Teams	153	127	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	144	104	
CAVEAT *For each men's or women's team that includes op number of male and the number of female studen. This does not apply for coed teams. *If you selected Other Sports , specify which teams. *Additionally, provide any other clarifying informat	ts on that team in t (s) are included.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Golf			1
Soccer			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1

Position Totals	0	8	7	0	0	0	0	8	
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Golf			1
Soccer			1
Softball			1

Tennis					1			
Track and Field (Indoor)					1			
Track and Field (Outdoor)					1			
Volleyball					1			
Coaching Position Totals	0 8 5 3	0	1 1	0	9			
CAVEAT								
Head Coaches' Salaries - Men's and Women's Teams Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.								
Enter only sa compensation Do not include Equivalent (F	alaries and bonuses that your institution pays on for coaching. Do not include benefits on th de volunteer coaches in calculating the avera FTE) Total.	head coaches as is screen. ge salary and the	s Full-Time					
Enter only sa compensation Do not include Equivalent (F	alaries and bonuses that your institution pays on for coaching. Do not include benefits on th de volunteer coaches in calculating the avera FTE) Total.	head coaches as is screen. ge salary and the	s Full-Time					
Enter only sa compensation Do not include Equivalent (F For help calcondate) Average Ann Position	alaries and bonuses that your institution pays on for coaching. Do not include benefits on th de volunteer coaches in calculating the avera FTE) Total.	head coaches as is screen. ge salary and the link on this scree	Full-Time en. Women's					
Enter only sa compensation Do not include Equivalent (For help calconders) Average Ann Position (for coaching)	alaries and bonuses that your institution pays on for coaching. Do not include benefits on the de volunteer coaches in calculating the avera FTE) Total. culating the FTE total click on the Instructions and Institutional Salary per Head Coaching	head coaches as is screen. ge salary and the link on this scree	Full-Time en. Women's Teams					

calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

57,014

55,852

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

2.88

3.28

CAVEAT

Last year we kept the FTE the same for both genders together. I believe this was a mistake. This time I put separate FTE to calculate by gender. Eg. the figures in "Average Annual Institutional Salary per FTE" will look significantly higher this year compared to last for this reason.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 1 2		3
Basketball			1
Cross Country		2 1 1	3
Golf			1

Soccer	2 1 1		2
Tennis			1
Track and Field,Indoor		2 1 1	3
Track and Field (Outdoor)		2 1 1	3
Coaching Position Totals	0 11 6 5	0 6 3 3	17
CAVEAT			
	-+ O l		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	e Full- Part- EmployeeEmployee Time Time or	Total Assistant Coaches
Basketball			1

Cross Country		2 1 1	3
Golf			1
Soccer	3 3	2 2	5
Softball	4 4	2 2	6
Tennis			1
Track and Field (Indoor)		2 1 1	3
Track and Field (Outdoor)		2 1 1	3
Volleyball		3 3	3
Coaching Position Totals	0 11 3 8	0 15 3 12	26
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,624 5,354
Number of Assistant Coaching Positions Used to Calculate the Average	17 26
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,408 41,185
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.13 3.38
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

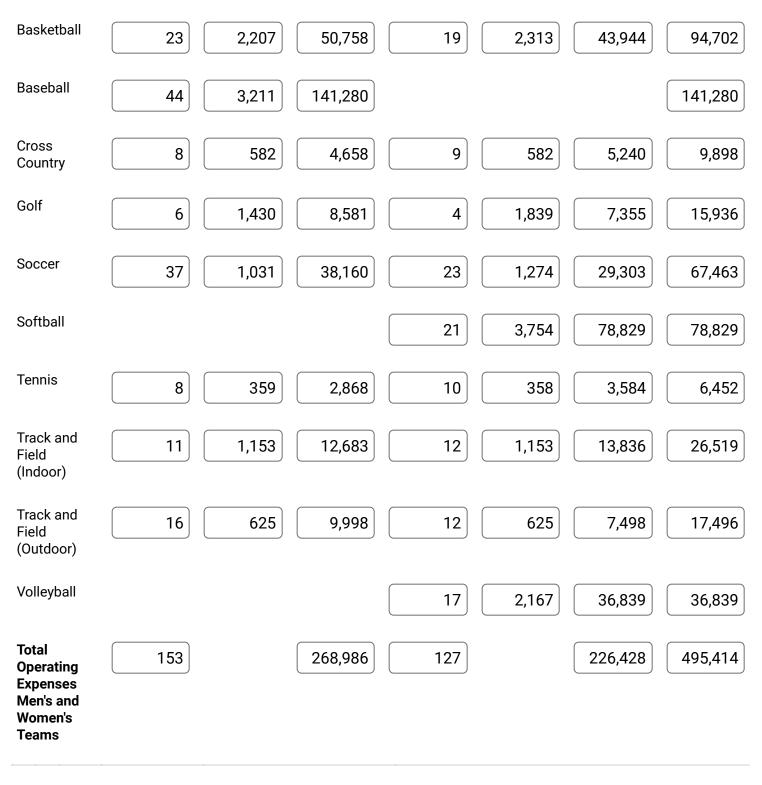
	Men's Teams	Women's Teams	Total
Total	13,120	18,381	31,501
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses



CAVEAT

Used Prorating Worksheet to separate Men's & Women's Tennis, Outdoor Track and field, Indoor Track and field and Cross Country by number of participants due to expenses being combined.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	195,411	147,089	342,500
Baseball	281,678		281,678
Cross Country	24,570	25,152	49,722
Golf	26,192	16,222	42,414
Soccer	111,061	99,207	210,268
Softball		220,815	220,815
Tennis	17,872	18,589	36,461
Track and Field (Indoor)	56,438	57,591	114,029
Track and Field (Outdoor)	51,378	48,879	100,257
Volleyball		108,154	108,154
Total Expenses of all Sports, Except Football and Basketball, Combined	569,189	594,609	1,163,798
Total Expenses Men's and Women's Teams	764,600	741,698	1,506,298
Not Allocated by Gender/Sport (Expenses not attributable			347,650

Grand Total Expenses	1,853,948
CAVEAT	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	231,030	150,576	381,606
Baseball	268,328		268,328
Cross Country	23,722	24,198	47,920
Golf	24,145	14,648	38,793
Soccer	104,103	96,828	200,931
Softball		220,512	220,512
Tennis	16,749	14,090	30,839

Track and Field (Indoor)	53,820	54,763	108,583
Track and Field (Outdoor)	49,748	47,704	97,452
Volleyball		111,335	111,335
Total Revenues of all Sports, Except Football and Basketball, Combined	540,615	584,078	1,124,693
Total Revenues Men's and Women's Teams	771,645	734,654	1,506,299
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			356,446
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,862,745
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	164,200	183,195	347,395	
2	Total of Assistant Coaches' Salaries	129,608	139,204	268,812	
3	Total Salaries (Lines 1+2)	293,808	322,399	616,207	

4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	13,120	18,381	31,501	
6	<u>Operating (Game-Day) Expenses</u>	268,986	226,428	495,414	
7	Summary of Subset Expenses (Lines 3+4+5+6)	575,914	567,208	1,143,122	
8	<u>Total Expenses for Teams</u>	764,600	741,698	1,506,298	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	188,686	174,490	363,176	
10	Not Allocated Expenses			347,650	
11	Grand Total Expenses (Lines 8+10)			1,853,948	
12	<u>Total Revenues for Teams</u>	771,645	734,654	1,506,299	
13	Not Allocated Revenues			356,446	
14	Grand Total Revenues (Lines 12+13)			1,862,745	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	7,045	-7,044	1	
16	Grand Total Revenues Minus Grand Total Expen	<u>ses (Line 14- L</u>	<u>.ine 11)</u>	87 97	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data have provided, or to help a prospective student-athlete make an inform choice of an athletics program.	•
This information will be viewable on the EADA public website. Please dinclude the names of individuals or write messages to the help desk.	
To explain specific data entered on a previous screen, please use the cbox on that screen.	aveat